Revenue	
5700 Local and Intermediate Sources	226,189,878
5800 State Program Revenues	359,341,330
5900 Federal Program Revenues	43,711,749
7900 Other Resources	10,500,000
Total Revenues	**639,742,957**

Expenditures	
00 Other Non Operating	11,811,267
11 Instruction	311,050,273
12 Instructional Resources & Media Services	7,706,362
13 Curriculum Development & Staff Development	21,875,694
21 Instructional Leadership	4,829,631
23 School Leadership	37,479,296
31 Guidance, Counseling & Evaluation	19,303,260
32 Social Work Services	4,372,139
33 Health Services	6,440,056
34 Student Transportation	14,129,684
35 Food Services	31,981,910
36 Co-curricular/ Extra-curricular Activities	14,867,103
41 General Administration	14,840,259
*41 Statutorily Required Public Notice - Required Postings	19,000
**41 Statutorily Required Public Notice - Lobbying	1,646
51 Plant Maintenance & Operations	53,429,838
52 Security and Monitoring	9,051,395
53 Data Processing	10,302,076
61 Community Service	56,225
71 Debt Service	61,596,840
81 Facilities Acquisition and Construction	3,050,000
99 Inter-government Charges Not Defined in Other Codes	2,851,686
Total Expenditures	**641,045,640**

Difference in Revenue/Expenditures	**(1,302,683)**

Includes Funds 1XX, 240 and 599.

Per House Bill 1, the District is required to post the 'proposed' and 'actual' budgets to the District's web page. Budget postings are required to remain on the District's webpage throughout the fiscal year.

*Per Senate Bill 622, the District is required to reflect a line item within the District's proposed budget specifically for expenditures to publish all statutorily required public notices in the newspaper.

**Per House Bill 1495, the District is required to reflect a line item within the District's proposed budget specifically for expenditures directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code.